

**CITY OF KENORA**  
**ECONOMIC DIVERSIFICATION INITIATIVES BUDGET REQUEST**  
**2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>REVENUE</b>								
Industry Canada	8154805	0	0	0	12,677	0	0	0
NOHCF Funding	8154845	0	47,846	0	(1,181)	0	0	0
		0	47,846	0	11,496	0	0	0
<b>EXPENDITURES</b>								
Advertising	8157040	0	3,916	0	0	0	0	0
Trade Show Booth	8157044	0	0	0	0	0	0	0
Trade Shows	8157045	0	6,404	0	0	0	0	0
Materials & Supplies	8157400	0	12,169	0	11,422	0	12,311	0
Site Visits / Corp. Visits	8157905	0	2,270	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		0	24,760	0	11,422	0	12,311	0
<b>NET REVENUE (EXPENDITURE)</b>		0	23,086	0	74	0	(12,311)	0